

Bay Metropolitan Transportation Authority (METRO)

1510 North Johnson Street
Bay City, MI 48708
(517)894-2900

Chief Executive Officer: Michael Stoner,
General Manager
ID Number: 5029

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Bay City, MI	
Square Miles	36
Population	74,118
Population Ranking out of 405 UZA's	282

Service Area Statistics

Square Miles	447
Population	111,763

Service Consumption

Annual Passenger Miles	2,784,060
Annual Unlinked Trips	556,600
Average Weekday Unlinked Trips	2,010
Average Saturday Unlinked Trips	825
Average Sunday Unlinked Trips	0

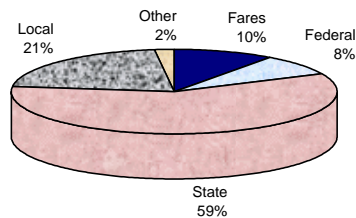
Service Supplied

Annual Vehicle Revenue Miles	1,270,200
Annual Vehicle Revenue Hours	77,100
Vehicles Available for Maximum Service	56
Vehicles Operated in Maximum Service	45
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	28	0	Bus	\$1,277,865	\$210,035	\$1,487,900
Demand Response	17	0	Demand Response	0	0	0
Total	45	0	Total	\$1,277,865	\$210,035	\$1,487,900

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$452,475
Purchased Transportation	0
Total Fare Revenues Earned	\$452,475

Sources of Operating Funds Expended

Passenger Fares	\$452,475
Local Funds	908,731
State Funds	2,574,298
Federal Assistance	343,114
Other Funds	79,040
Total Operating Funds Expended	\$4,357,658

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,371,714
Materials and Supplies	387,997
Purchased Transportation	0
Other Operating Expenses	583,372
Total Operating Expenses	\$4,343,083

Reconciling Cash Expenditures

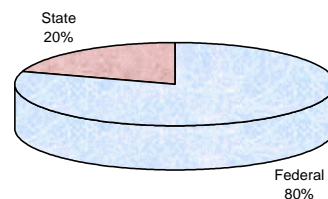
	\$14,575
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Sources of Capital Funds Expended

Local Funds	\$10,866
State Funds	294,128
Federal Assistance	1,182,906
Total Capital Funds Expended	\$1,487,900

Uses of Capital Funds

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,746,751	\$1,596,332
Capital Funding	\$1,487,900	\$0
Annual Passenger Miles	1,884,960	899,100
Annual Vehicle Revenue Miles	787,000	483,200
Annual Unlinked Trips	489,600	67,000
Average Weekday Unlinked Trips	1,755	255
Annual Vehicle Revenue Hours	50,700	26,400
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	33	23
Average Fleet Age in Years	8.3	9.0
Vehicles Operated in Maximum Service	28	17
Peak to Base Ratio	2.0	N/A
Percent Spares	18%	35%
Incidents	0	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.49	\$3.30
Operating Expense per Vehicle Revenue Hour	\$54.18	\$60.47

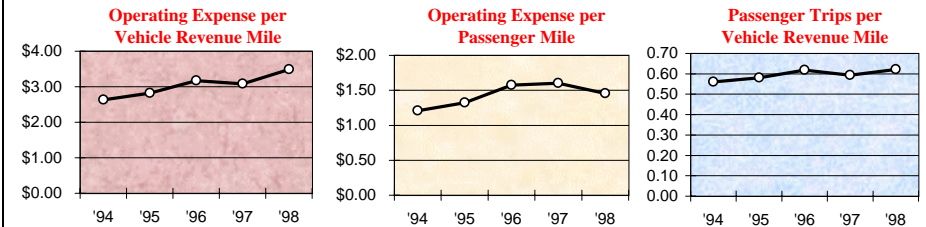
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.46	\$1.78
Operating Expense per Unlinked Passenger Trip	\$5.61	\$23.83

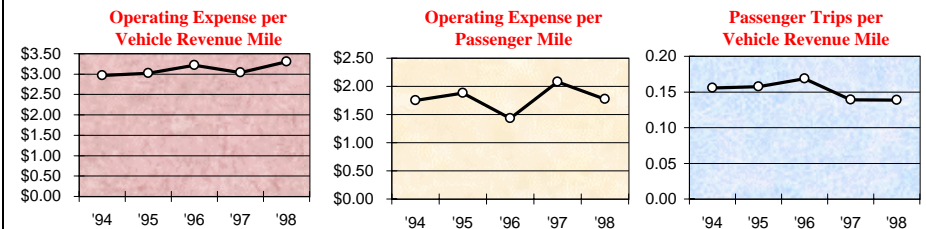
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.62	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	9.66	2.54

Bus



Demand Response



Data Source: 1998 National Transit Database